COURT MANOR HEALTH/REHABILITATION SERVICES

911 3RD STREET WEST

ASHLAND 54806 Phone: (715) 682-8172 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 112 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 132 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 94 Average Daily Census: 94

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | | | | | | | |
|------------------------------------|---------------------------|----------------|-------|-----------------------------|-------|--|--|--|
| Primary Diagnosis | 8 | Age Groups | * | Less Than 1 Year | | | | |
| Developmental Disabilities | 0.0 | Under 65 | 11.7 | More Than 4 Years | 24.5 | | | |
| Mental Illness (Org./Psy) | 13.8 | 65 - 74 | 5.3 | | | | | |
| Mental Illness (Other) | 3.2 | 75 - 84 | 26.6 | | 100.0 | | | |
| Alcohol & Other Drug Abuse | 1.1 | 85 - 94 | 51.1 | | | | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 5.3 | Full-Time Equivalent | | | | |
| Cancer | 2.1 | | | Nursing Staff per 100 Resid | lents | | | |
| Fractures | 16.0 | | 100.0 | (12/31/05) | | | | |
| Cardiovascular | 10.6 | 65 & Over | 88.3 | | | | | |
| Cerebrovascular | 9.6 | | | RNs | 14.6 | | | |
| Diabetes | 3.2 | Gender | % | LPNs | 9.1 | | | |
| Respiratory | 8.5 | | | Nursing Assistants, | | | | |
| Other Medical Conditions | 31.9 | Male | 37.2 | Aides, & Orderlies | 34.6 | | | |
| | | Female | 62.8 | İ | | | | |
| | 100.0 | | | | | | | |
| | | | 100.0 | | | | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | | |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-------|-------|---------------------|----------------|-------|---------------------|----------------|-----|---------------------|-----------------|-------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 7 | 10.8 | 140 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 7.4 |
| Skilled Care | 19 | 100.0 | 412 | 55 | 84.6 | 120 | 2 | 100.0 | 138 | 7 | 100.0 | 164 | 0 | 0.0 | 0 | 1 | 100.0 | 395 | 84 | 89.4 |
| Intermediate | | | | 3 | 4.6 | 100 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 3.2 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 19 | 100.0 | | 65 | 100.0 | | 2 | 100.0 | | 7 | 100.0 | | 0 | 0.0 | | 1 | 100.0 | | 94 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/05 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | Total | | | |
| Percent Admissions from: | | Activities of | % | | % Needing sistance of | % Totally | Number of |
| Private Home/No Home Health | 10.9 | Daily Living (ADL) | Independent | One | e Or Two Staff | Dependent - | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 23.4 | | 52.1 | 24.5 | 94 |
| Other Nursing Homes | 0.0 | Dressing | 28.7 | | 53.2 | 18.1 | 94 |
| Acute Care Hospitals | 89.1 | Transferring | 42.6 | | 34.0 | 23.4 | 94 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 42.6 | | 41.5 | 16.0 | 94 |
| Rehabilitation Hospitals | 0.0 | Eating | 73.4 | | 10.6 | 16.0 | 94 |
| Other Locations | 0.0 | ****** | ****** | ***** | ****** | ******* | ****** |
| Total Number of Admissions | 165 | Continence | | % | Special Treatmen | ts | % |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 4.3 | Receiving Resp | iratory Care | 8.5 |
| Private Home/No Home Health | 69.3 | Occ/Freq. Incontiner | nt of Bladder | 43.6 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontiner | nt of Bowel | 35.1 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 3.0 | į | | | Receiving Osto | my Care | 0.0 |
| Acute Care Hospitals | 6.0 | Mobility | | | Receiving Tube | Feeding | 3.2 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 4.3 | Receiving Mech | anically Altered Diets | 35.1 |
| Rehabilitation Hospitals | 3.6 | į - | | | | - | |
| Other Locations | 0.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 16.9 | With Pressure Sores | | 2.1 | Have Advance D | irectives | 62.8 |
| Total Number of Discharges | | With Rashes | | 4.3 | Medications | | |
| (Including Deaths) | 166 | İ | | | Receiving Psyc | hoactive Drugs | 57.4 |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ************ | ****** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|----------|-------|-------|-------|---------|-------|--------|
| | | Owne | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 71.2 | 82.2 | 0.87 | 84.3 | 0.84 | 86.0 | 0.83 | 88.1 | 0.81 |
| Current Residents from In-County | 70.2 | 71.1 | 0.99 | 78.4 | 0.90 | 74.9 | 0.94 | 77.6 | 0.91 |
| Admissions from In-County, Still Residing | 15.8 | 17.9 | 0.88 | 18.2 | 0.87 | 19.6 | 0.80 | 18.1 | 0.87 |
| Admissions/Average Daily Census | 175.5 | 152.6 | 1.15 | 167.5 | 1.05 | 139.3 | 1.26 | 162.3 | 1.08 |
| Discharges/Average Daily Census | 176.6 | 153.4 | 1.15 | 167.7 | 1.05 | 139.6 | 1.27 | 165.1 | 1.07 |
| Discharges To Private Residence/Average Daily Census | 122.3 | 75.7 | 1.62 | 84.0 | 1.46 | 64.3 | 1.90 | 74.8 | 1.64 |
| Residents Receiving Skilled Care | 96.8 | 95.4 | 1.01 | 96.4 | 1.00 | 96.4 | 1.00 | 92.1 | 1.05 |
| Residents Aged 65 and Older | 88.3 | 94.2 | 0.94 | 92.9 | 0.95 | 92.9 | 0.95 | 88.4 | 1.00 |
| Title 19 (Medicaid) Funded Residents | 69.1 | 72.3 | 0.96 | 70.2 | 0.99 | 69.8 | 0.99 | 65.3 | 1.06 |
| Private Pay Funded Residents | 7.4 | 16.4 | 0.45 | 17.0 | 0.44 | 19.0 | 0.39 | 20.2 | 0.37 |
| Developmentally Disabled Residents | 0.0 | 0.8 | 0.00 | 0.8 | 0.00 | 0.7 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 17.0 | 28.0 | 0.61 | 28.9 | 0.59 | 34.7 | 0.49 | 32.9 | 0.52 |
| General Medical Service Residents | 31.9 | 26.7 | 1.19 | 26.2 | 1.22 | 21.9 | 1.45 | 22.8 | 1.40 |
| Impaired ADL (Mean) | 38.9 | 46.8 | 0.83 | 47.6 | 0.82 | 47.4 | 0.82 | 49.2 | 0.79 |
| Psychological Problems | 57.4 | 55.5 | 1.04 | 60.6 | 0.95 | 59.0 | 0.97 | 58.5 | 0.98 |
| Nursing Care Required (Mean) | 6.6 | 6.9 | 0.96 | 7.9 | 0.85 | 7.2 | 0.93 | 7.4 | 0.90 |